



**OHIO REGION, CENTRAL DIVISION, NSP
BUDGET SUBMISSION 2008-2009**

PROGRAM:	_____
Advisor/ARD:	_____
Additional staff:	_____
Email/phone:	_____

Revenue Budget: (list accounts and descriptions for receipts projected).

Acct	Description	Amount
Total:		_____

Expense Budget: (list accounts and detail descriptions of what the funds are needed for:)

Acct	Description	Amount
Total:		_____

Net Program Contribution/(Cost): \$ -

Donated Services Record:

Acct	Description	Amount
NET TOTAL:		_____

Revenue Accounts:	
400	Registrations
401	Donations
402	Fund Raising Revenue
403	Sales of Supplies
404	Meeting Fees
405	Program Fees
406	Other Income
407	Division Support
Expense Accounts:	
500	Registrations
501	Administration
502	Forms and Supplies
503	Meetings
504	Subordinate Unit Suppt
505	Advisor Expense
506	Fund Raising Expense
507	Other Costs
508	Internet
509	Program Fees
510	Region Awards
511	Banquet

Cost Centers	Responsible
10 Administration	Bill Currier
11 Down Hill	Max Davis
12 Alpine Sr. Clinic	Dennis Maslar
13 OEC	Jim Vickroy
14 Ski School	Amy Arnold
15 S&T Development	Greg Schmidt
16 Certified	Dan Moss
17 Communications/Web	Mark Fogt
18 Section 0-1	Bob Smith
19 ARD Aministration	Guy Day
20 Avalanche	Kim Garrett
21 ARD Programs	Jay Zedak
22 ARD Proficiency	John McGoff
23 Section 0-2	Janet Glaeser
24 ARD Line	Dave Cobb
25 Section 0-3	Scott Kinnamon
26 Awards	Lori Ringley
27 Section 0-4	Kurt Tenerove
28 Mountaineer	Dave Zeager
29 Inst. Dev Admin	Alida Moonen
**Mileage Rate \$.30/mile	

Account Classifications as defined by Central Division.
8/13/2008